## Better Care and Improved Better Care Fund - 2019/20 plan and outturn - Summary

(all figures in £000)	2019/20 Draft Plan		Exact figures
<b>Funding:</b> VOY CCG BCF for use in conjunction with CYC	12,124		12,123,655
City of York Council - Disabled Facilities Grant	1,294		1,293,767
City of York Council - Improved Better Care Fund City of York Council - IBCF supplementary funding spring budget	3,447 1,032		3,447,466 1,031,686
City of York Council - Social Care Support Grant: Winter Pressures	732 <b>18,629</b>	-	731,801 <b>18,628,375</b>
	10,029	-	10,020,375
Spending:	Plan	Outturn	Variance
Disabled Facilities Grant	1,294	1,294	-
City of York Council led schemes	8,402	8,407	5
City of York Council led schemes - Winter Pressures Grant	732	732	-
Vale of York CCG led schemes	8,200	8,195 -	5
	18,629	18,629	0

## Better Care and Improved Better Care Fund - 2019/20 plan

Section Sectin Section Sectin Section Section Section Section Section Section S	<u>(all figures in £000)</u>	2019/20 Final Plan	Outturn 1920	Variance
CVC feed schemes (an the ledger)       Disablet Facilities Grant     1.294     1.294     0       Care package pressures due to demographic changes     3.697     3.986     259       Contribution to scale worker post     142     142     142     0       Cares Support     665     665     665     0       Implementation of care act     454     454     0       Community Facilitators     31     30     -1       Reablement contract with Human Support Group     1,100     1,080     -20       Step Up/Down beds (in Dementia)     312     312     312     0       Community Equipment     180     180     0     0       Home Adaptations     75     75     0     1     1       Social prescribing/Ways to Wellbeing     166     156     6     0     0     0     1     1       Social prescribing/Ways to Wellbeing     30     30     30     0     1     1     1     1     1     1     1     1     1     1     1	Spending:			
Care package pressures due to demographic changes     3.697     3.986     259       Contribution to social worker post     142     142     00       Carters Support     655     655     00       Implementation of care act     454     454     00       Community Facilitators     31     30     -1       Residement contract with Human Support Group     11,00     1,080     -20       Stop UpDown bods (inc Dementia)     312     312     31     0       Talecare and Falls Lifting     192     192     00     0       Community Equipment     180     100     90     -10       Social prescribing Ways to Welbeing     166     166     6       Social prescribing Ways to Welbeing     166     166     0       Coult vate information and advice     30     30     30     0       Local Area Co-ordination     122     172     0     0     0       Cuttrat commissioning - Good Grym and Bluebery academy     20     20     0     0       Cuttrat commissioning - Good Grym and Bluebery academy<				
Contribution in social worker post     142     143     144     144     144     144     144     144     144     144     <	Disabled Facilities Grant	1,294	1,294	0
Cares Support     665     665     464     464     464     0       Implementation of care act     131     30     -1     1     884berrent contract with Human Support Group     1100     1.080     -20       Step UpDown beds (in Dementia)     132     312     31     30     0       Thesatement contract with Human Support Group     1100     1.080     -20     31     30     0       Community Equipment     180     180     100     0     0     0     100     0     0     -10     Social prescribing Ways to Welbeing     166     166     166     10     400     0				259
Implementation of care act     464     464     0       Community Facilitators     31     30     -1       Reablement contract with Human Support Group     1,100     1.060     -20       Step UP/Down beds (in: Domentia)     312     312     312     0       Telecare and Falls Lifting     192     192     0     0       Community Equipment     180     180     0     0       Increased radblement capabity     166     166     0	·			
Community Facilitators     31     30     -1       Reablement contract with Human Support Group     1,100     1,080     -20       Step Up/Down beds (inc Dementia)     312     312     312     0       Deflecare and Falls Lifting     192     192     0     0       Community Equipment     180     180     0     0       Social prescribing/Ways to Wellbeing     166     166     0     0     90     -10       Social prescribing/Ways to Wellbeing     166     166     0	•••			
Reablement contract with Human Support Group     1,100     1,080     -20       Step Up/Down beds (in Dementia)     312     312     0       Telescier and Falls Lifting     192     192     0       Community Equipment     180     180     0       Increased readement capacity     168     168     0       Social prescriptions     100     90     -10       Social prescriptions     30     30     0       Improve and curatis information and advice     50     39     -11       Abshalp Vertice and curatis information and advice     50     30     30     30     30     0       Local Area Conditation     172     172     0     20     0     0       Cultural commissioning - Cook digm and Blueberry academy     20     20     0	•			-
Step Up/Down beds (inc Dementia)     312     312     912       Telecare and Falls Lifting     192     992     0       Community Equipment     180     180     0       Home Adaptations     75     75     0       Increased reablement capacity     168     168     0       Self support champions     100     90     -10       Social prescribing/Ways to Wellbeing     156     156     0       Expanded Handypersons Service     30     30     00     0       Improve and cavits information and advice     50     37     -11       Alcohal prevention     46     47     -1       Project to devisiop 7 day working     300     300     00       Cultural commissioning - Good Gym and Blueberry academy     20     0     0       Performance Support role     30     30     30     0       Capacity and Demand Exercise     36     35     -1       IcG secondiment     30     30     0     10     -10       Instafaca Pharmacy Sorvice     93	•			
Telecarie and Falls Lifting     192     192     0       Communik Equipment     180     180     0       Home Adaptations     75     75     0       Increased readebiement capacity     168     168     0       Social presentingWays to Weltbeing     156     156     0       Expanded Handypersons Service     30     30     0       Improve and covelp, 7 day working     300     300     0       Local Area Co-ordination     172     172     0       Cultural commissioning - Good Gym ant Blueberry academy     20     20     0       Cultural commissioning - Good Gym ant Blueberry academy     20     20     0       Cultural commissioning - Good Gym ant Blueberry academy     20     20     0       Cultural commissioning - Museum's trust     25     -5     0       IcG secondmeni     30     30     0     110       Icd Secondmeni     30     33     0     110       Interdace Pranate Scotia     26     17     -8       Inted Lice Project     25     17 </td <td></td> <td></td> <td></td> <td></td>				
Community Equipment     180     180     0       Home Adaptations     75     75     0       Self support champions     100     90     -10       Self support champions     100     90     -10       Social prescribing/Ways to Wellbeing     156     156     0       Expanded Handypersons Service     30     300     00       Improve and curate Information and advice     50     39     -11       Alcohol prevention     48     47     -1       Project to develop 7 day working     300     300     00       Local Area Co-ordination     172     172     00       Cultural commissioning - Museums' trust     25     25     00       Cultural commissioning - Museums' trust     30     30     0       CG secondment     30     30     0     0       Instact Assessor project     25     17     -8       Interface Pharmacy Service     80     47     -33       Physiotherappi in step down beds     36     36     6       Single Care				
Home Adaptations     75     75     0       Increased readitionent capacity     168     168     0       Social prescribing/Ways to Wellbeing     156     156     0       Social prescribing/Ways to Wellbeing     156     156     0       Increase reading/ them prescribing/Ways to Wellbeing     30     30     0       Increase reading them prescribing/Ways to Wellbeing     30     30     0       Increase reading them prescribing/Ways to Wellbeing     30     30     0       Local Area Co-ordination     172     172     0     0       Cultural commissioning - Museums' trust     25     25     0     0       Cultural commissioning - Good Gym and Bluebery academy     20     20     0     0       Performance Support role     30     33     33     0     33     33     0     10     0     10     0     10     0     10     0     10     10     10     10     10     0     10     0     10     10     10     10     10     10	Ū			-
Increased reablement capacity     168     168     0       Self support champions     100     90     -10       Social prescribing/Ways to Wellbeing     156     156     0       Improve and curate information and advice     30     30     0     0       Improve and curate information and advice     50     39     -11       Alcohol prevention     48     47     -1       Project to develop 7 day working     300     300     00       Cultural commissioning - Good Gym and Blueberry academy     20     20     0       Performance Support role     36     35     -1       ICG secondment     30     30     0     0       Interface Pharmacy Service     26     17     -8       Interface Pharmacy Service     26     17     -8       Interface Pharmacy Service     38     0     -10       Increase Primary Care slots in hospital and community by increasing     10     0     10       Increase Primary Care slots in hospital and community by increasing     35     0     -38       CYC				
Self support champions     100     90     -10       Social prescribingWays to Wellbeing     156     156     0       Improve and curate information and advice     30     30     0       Improve and curate information and advice     30     300     0       Local Area Co-ordination     172     172     0       Cultural commissioning - Museums' trust     25     25     0       Cultural commissioning - Good Gym and Blueberry academy     20     20     0       Performance Support role     33     33     0     0       Capacity and Demand Exercise     25     17     -8       Intorface Pharmacy Service     26     35     -11       Coscondment     30     33     33     0     -10       Interface Pharmacy Service     80     47     -33     Physiotherapy in step down beds     36     36     30     0     -10       Multi complex needs - systemic enquiry     10     0     -10     0     -10       Social Assessor project     1     1     1     -11<	•			
Expanded Hand/persons Service     30     30     0       Improve and ourste information and advice     50     39     -11       Alcohol prevention     48     47     -1       Project to develop 7 day working     300     300     0       Local Area Coordination     172     172     0       Cultural commissioning - Museums' trust     25     25     0       Cultural commissioning - Good Gym and Blueberry academy     20     20     0       Performance Support role     36     35     -1       Capacity and Demand Exercise     36     33     33     0       Trusted Assessor project     25     17     -8       Interface Pharmacy Service     80     47     -33       Physiotherapy in step down beds     36     36     0       Single Care record - IT support     20     19     -11       Increase Primary Care slots in hospital and community by increasing     130     15     -115       Crew from Hospital     27     27     0     -224     0     24 <td< td=""><td></td><td></td><td></td><td></td></td<>				
Improve and curate information and advice     50     39     -11       Alcohol prevention     48     47     -1       Project to develop 7 day working     300     300     0       Local Area Co-ordination     172     172     0       Cultural commissioning - Museums' trust     25     25     0       Cultural commissioning - Good Gym and Blueberry academy     20     20     0       Performance Support role     30     25     -5       Capacity and Demand Exercise     36     35     -1       Incrase Primarcy Service     80     47     -33       Prostotherapy in step down beds     36     36     0       Multi complex needs - systemic enquiry     10     0     10       Single Care record - IT support     20     19     -11       Increase Primary Care slots in hospital and community by increasing     130     15     -115       CrYC Winter Pressures schemes     36     0     -38     0     -38       Socialitional Short term Stepdown/up beds.     23     35     0     20     2	Social prescribing/Ways to Wellbeing	156	156	0
Alcohol prevention   48   47   -1     Project to develop 7 day working   300   300   00     Cultural commissioning - Museums' trust   25   25   0     Cultural commissioning - Good Gym and Blueberry academy   20   20   00     Performance Support role   30   35   -1     Capacity and Demand Exercise   36   35   -1     ICG secondment   30   30   0     End of Life Project   33   33   30     Thusted Assessor project   25   17   -8     Interface Phramacy Service   86   36   36     Nulti complex needs - systemic enquiry   10   0   -10     Increase Primary Care slots in hospital and community by increasing   130   15   -115     Contingency   38   0   -38   0   -38     Schute Thessures schemes   31   351   35   0     Schute Thall Home Care Packages "open" for 4 weeks   14   14   0     Live in Care   84   84   0   0     Sced Idional Short term Stepdown/up be	Expanded Handypersons Service	30	30	0
Project to develop 7 day working     300     300     0       Local Area Co-ordination     172     172     0       Cultural commissioning - Museums' trust     25     25     0       Cultural commissioning - Good Gym ant Blueberry academy     20     20     0       Performance Support role     30     25     -5       Capacity and Demand Exercise     36     35     -1       ICG secondment     25     17     -8       Interface Pharmacy Service     80     47     -33       Physiotherapy in step down beds     36     36     0       Multi complex needs - systemic enquiry     10     0     -115       Increase Primary Care slots in hospital and community by increasing     130     15     -115       CRT     38     0     -38     -38     -38       Orditional Short term Stepdown/up beds.     39     39     0     -38       12 Additional Short term Stepdown/up beds.     351     351     0     0       12 Additional Care Beds     14     14     0     14     <	Improve and curate information and advice		39	-11
Local Area Co-ordination     172     172     0       Cultural commissioning - Museums' trust     25     25     0       Cultural commissioning - Good Gym and Blueberry academy     20     20     0       Performance Support role     30     25     -5       Capacity and Demand Exercise     36     35     -1       ICG secondment     30     30     0       End of Life Project     33     33     0       Trusted Assessor project     25     17     -8       Interface Pharmacy Service     80     47     -33       Physiotherapy in step down beds     36     36     0       Single Care record - IT support     20     19     -1       Increase Primary Care slots in hospital and community by increasing     130     15     -115       CRT     140     27     27     0       Horne from Hospital     27     27     0       Contingency     38     0     -38       Secure capacity to enable placements to be made to reduce impact     351     351     0	•			-1
Cultural commissioning - Museum's trust     25     25     0       Cultural commissioning - Good Gym anf Blueberry academy     20     20     0       Performance Support role     30     25     -5       Capacity and Demand Exercise     36     35     -1       ICG secondment     30     30     0       Trusted Assessor project     25     17     -8       Interface Pharmacy Service     80     47     -33       Physiotherapy in step down beds     36     36     0       Multi complex needs - systemic enquiry     10     0     -10       Single Care record - IT support     20     19     -1       Increase Primary Care slots in hospital and community by increasing     130     15     -115       CRT     27     27     0     contingency     38     0     38       Sodditional Short term Stepdown/up beds.     39     39     0     12     24     0       Secure capacity to enable placements to be made to reduce impact     351     351     0     0     12     44				
Cultural commissioning - Good Gym anf Blueberry academy     20     20     0       Performance Support role     30     25     -5       Capacity and Demand Exercise     36     35     -1       ICG secondment     30     30     0       End of Life Project     33     33     0       Trusted Assessor project     25     17     -8       Interface Pharmacy Service     86     36     0       Multi complex needs - systemic enquity     10     0     -10       Single Care record - IT support     20     19     -1       Home from Hospital     27     27     0       Contingency     36     0     -38       S Additional Short tern Stepdown/up beds.     39     39     0       12 Additional Care Beds     224     224     0       Secure capacity to enable placements to be made to reduce impact on DTOC's.     14     14     14       Retaining Home Care Packages "open" for 4 weeks     14     14     14     0       Live in Care     84     84     80				
Performance Support role   30   25   -5     Capacity and Damad Exercise   36   35   -1     ICG secondment   30   30   0     End of Life Project   33   33   0     Trusted Assessor project   25   17   -8     Interface Pharmacy Service   80   47   -33     Physiotherapy in step down beds   36   36   0     Multi complex needs - systemic enquiry   10   0   -10     Single Care record - IT support   20   19   -1     Increase Primary Care slots in hospital and community by increasing   27   27   0     CRT   39   39   -38   -38     Socuritic capacity to enable placements to be made to reduce impact on DTOC's.   38   0   -38     Retaining Home Care Packages "open" for 4 weeks   14   14   0     Live in Care   84   84   0     Be Independent falls Support   20   20   0     OCCG led schemes   750   750   0     Vork Integrated Care Team   750   750   0				
Capacity and Demand Exercise   36   35   -1     ICG secondment   30   30   0     End of Life Project   33   33   0     Trusted Assessor project   25   17   -8     Interface Pharmacy Service   80   47   -33     Physiotherapy in step down beds   36   36   0     Multi complex needs - systemic enquiry   10   0   -10     Single Care record - IT support   20   19   -1     Increase Primary Care slots in hospital and community by increasing   130   15   -115     CRT   10   0   -38   0   -38     I Additional Short term Stepdown/up beds.   39   39   0   12   2441100   14   0     L2 Additional Care Beds   224   224   0   0   20   0     Secure capacity to enable placements to be made to reduce impact on DTOC's.   14   14   0   14   0     Live in Care   84   84   84   0   0   20   0   0     Orders   20   20				
ICS secondment   30   30   30   0     End of Life Project   33   33   0     Trusted Assessor project   25   17   -8     Interface Pharmacy Service   80   47   -33     Physiotherapy in step down beds   36   36   0     Multi complex needs - systemic enquiry   10   0   -10     Single Care record - IT suppott   20   19   -1     Increase Primary Care slots in hospital and community by increasing   130   15   -115     CRT   27   27   0   0   -38   0   -38   0   -38   0   -38   0   -38   0   -38   0   -38   0   -38   0   -38   0   -38   0   -38   0   -38   0   -38   0   -32   -32   0   <	••			
End of Life Project   33   33   33   0     Trusted Assessor project   25   17   -8     Interface Pharmacy Service   80   47   -33     Physiotherapy in step down beds   36   36   0     Multi complex needs - systemic enquiry   10   0   -10     Single Care record - IT support   20   19   -1     Increase Primary Care slots in hospital and community by increasing   130   15   -115     CRT   38   0   38   0   38     Home from Hospital   27   27   0   0     contingency   38   0   38   0   38     ftional Short term Stepdown/up beds.   12   Aditional Short term Stepdown/up beds.   39   39   0     12   Aditional Care Beds   224   224   0   20   0   0     Secure capacity to enable placements to be made to reduce impact   0   20   20   0     I2   Aditional Support   20   20   0   0   14   14   0     Live in Care <td></td> <td></td> <td></td> <td></td>				
Trusted Assessor project   25   17   -8     Interface Pharmacy Service   80   47   -33     Physiotherapy in step down beds   36   36   0     Multi complex needs - systemic enquiry   10   0   -10     Single Care record - IT support   20   19   -1     Increase Primary Care slots in hospital and community by increasing   130   15   -115     CRT   38   0   -38   0   -38     Home from Hospital   27   27   0   0   -10     contingency   38   0   -38   0   -38     S Additional Short term Stepdown/up beds.   39   39   39   0     12 Additional Care Packages "open" for 4 weeks   14   14   0     Live in Care   84   84   0   0     Stating Home Care Packages "open" for 4 weeks   14   14   0     Live in Care   84   84   0   0     Get led schemes   750   750   0   0     Urgent Care Traage (part fund with NYCC)   157   170				
Interface Pharmacy Service   80   47   -33     Physiotherapy in step down beds   36   36   0     Multi complex needs - systemic enquiry   10   0   -10     Single Care record - IT support   20   19   -1     Increase Primary Care slots in hospital and community by increasing   130   15   -115     CRT   27   27   0   -10     contingency   38   0   -38     CYC Winter Pressures schemes   36   36   0     5 Additional Short term Stepdown/up beds.   39   39   0   12     2 Additional Care Beds   224   224   0   0     Secure capacity to enable placements to be made to reduce impact on DTOC's.   14   14   14   0     Live in Care   84   84   84   6   0   0   0     CCG led schemes   750   750   0	-			
Physiotherapy in step down beds   36   36   0     Multi complex needs - systemic enquiry   10   0   -10     Single Care record - IT support   20   19   -1     Increase Primary Care slots in hospital and community by increasing CRT   27   27   0     Home from Hospital   27   27   0   0   -38     Contingency   38   0   -38   0   -38     S Additional Short term Stepdown/up beds.   39   39   0   0   224   224   0     Secure capacity to enable placements to be made to reduce impact on DTCC's.   31   351   351   0   0   10   0				
Multi complex needs - systemic enquiry     10     0     -10       Single Care record - IT support     20     19     -1       Increase Primary Care slots in hospital and community by increasing CRT     27     27     0       Home from Hospital     27     27     0     0     -38     -36     <	-			
Single Care record - IT support     20     19     -1       Increase Primary Care slots in hospital and community by increasing CRT     130     15     -115       Home from Hospital contingency     27     27     0       Stadditional Short term Stepdown/up beds.     38     0     -38       5 Additional Care Beds     224     224     224       0 Decre capacity to enable placements to be made to reduce impact on DTOC's.     14     14     0       Live in Care     84     84     0     20     20     0       Retaining Home Care Packages "open" for 4 weeks     14     14     0     14     0       Live in Care     84     84     0     0     732     732     0       CCG led schemes       York Integrated Care Team     750     750     0 <td></td> <td></td> <td></td> <td></td>				
CRT   27   27   0     contingency   38   0   -38 <b>CYC Winter Pressures schemes</b> 9,696   9,701   5     5 Additional Short term Stepdown/up beds.   39   39   0     12 Additional Care Beds   224   224   0     Secure capacity to enable placements to be made to reduce impact on DTOC's.   351   351   0     Retaining Home Care Packages "open" for 4 weeks   14   14   0     Live in Care   84   84   0     Be Independent falls Support   20   20   0     CCG led schemes     York Integrated Care Team   750   750   0     Urgent Care Practitioners   431   448   17     Hospice at Home (part fund with NYCC)   170   170   0     Street Triage (part fund with NYCC)   154   154   0     CCG Out of Hospital commission services (Incl. Specialist Nursing, Integrated Community Teams, Community Therapies and Community Equipment and Wheelchair Services)   5,973   5,968   -55     Changing Lives - A Bed Ahead   81   81   0   4   0 <tr< td=""><td></td><td></td><td>19</td><td></td></tr<>			19	
Home from Hospital   27   27   0     contingency   38   0   -38     Stadditional Short term Stepdown/up beds.   39   39   0     12 Additional Care Beds   224   224   0     Secure capacity to enable placements to be made to reduce impact on DTOC's.   31   351   0     Retaining Home Care Packages "open" for 4 weeks   14   14   0     Live in Care   84   84   84   0     Be Independent falls Support   20   20   0   0     CCG led schemes     York Integrated Care Team   750   750   0     Urgent Care Practitioners   431   448   17     Hospica at Home (part fund with NYCC)   170   170   0     Street Triage (part fund with NYCC)   154   154   0     CCG Out of Hospital commission services (Incl. Specialist Nursing, Integrated Community Teams, Community Therapies and Community Equipment and Wheelchair Services)   5   9,696   -5     Changing Lives - A Bed Ahead   81   81   0   0     Fulford Nursing Home   164   160   -4	Increase Primary Care slots in hospital and community by increasing	130	15	-115
Contingency     38     0     -38       CYC Winter Pressures schemes     9,696     9,701     5       5 Additional Short term Stepdown/up beds.     39     39     0       12 Additional Care Beds     224     224     0       Secure capacity to enable placements to be made to reduce impact on DTOC's.     351     351     0       Retaining Home Care Packages "open" for 4 weeks     14     14     0       Live in Care     84     84     0       Be Independent falls Support     20     20     0       CCG led schemes       York Integrated Care Team     750     750     0       Urgent Care Practitioners     431     448     17       Hospice at Home (part fund with NYCC)     170     170     0       Street Triage (part fund with NYCC)     154     154     0       CCG Out of Hospital commission services (Incl. Specialist Nursing, Integrated Community Terapies and Community Equipment and Wheelchair Services)     58     58     0       Changing Lives - A Bed Ahead     81     81     81     0       Fulford Nursing	CRT			
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CYC Winter Pressures schemes5 Additional Short term Stepdown/up beds.3939012 Additional Care Beds2242240Secure capacity to enable placements to be made to reduce impact on DTOC's.3513510Retaining Home Care Packages "open" for 4 weeks14140Live in Care84840Be Independent falls Support20200CCG led schemesYork Integrated Care Team7507500Urgent Care Practitioners43144817Hospice at Home (part fund with NYCC)1701700Street Triage (part fund with NYCC)1541540CCG Out of Hospital commission services (Incl. Specialist Nursing, Integrated Community Teams, Community Therapies and Community Equipment and Wheelchair Services)81810Changing Lives - A Bed Ahead81810164160-4RATS Extended Hours164160-440Vacinations outreach44000Vacinations outreach4400	contingency			-38
5 Additional Short term Stepdown/up beds.3939012 Additional Care Beds2242240Secure capacity to enable placements to be made to reduce impact on DTOC's.3513510Retaining Home Care Packages "open" for 4 weeks14140Live in Care84840Be Independent falls Support20200CCG led schemesYork Integrated Care Team7507500Urgent Care Practitioners43144817Hospice at Home (part fund with NYCC)1701700Street Triage (part fund with NYCC)1541540CCG Out of Hospital commission services (Incl. Specialist Nursing, Integrated Community Teams, community Therapies and Community Equipment and Wheelchair Services)81810Fulford Nursing Home184172-12-12-12Fulford Nursing Home184160-4-40Vacinations outreach440-12-12Fulford Nursing Home18018000-1Priory Outreach1801800-1-12Priory Outreach440-1-12Balance5150-1-1-1-12Street Triage (Data Integrated Hours5150-1-1Priory Outreach1801800-4RATS Extended Hours50-1-1-5-5 <td>OVO Winter Bressures askernes</td> <td>9,696</td> <td>9,701</td> <td>5</td>	OVO Winter Bressures askernes	9,696	9,701	5
12 Additional Care Beds2242240Secure capacity to enable placements to be made to reduce impact on DTOC's.3513510Retaining Home Care Packages "open" for 4 weeks14140Live in Care84840Be Independent falls Support20200CCG led schemesYork Integrated Care Team7507500Urgent Care Practitioners43144817Hospice at Home (part fund with NYCC)1701700Street Triage (part fund with NYCC)1541540CCG Out of Hospital commission services (Incl. Specialist Nursing, Integrated Community Tearapies and Community Equipment and Wheelchair Services)81810Changing Lives - A Bed Ahead818100184172-12Fulford Nursing Home164160-4440Vacinations outreach180180000Vacinations outreach4400		20	20	0
Secure capacity to enable placements to be made to reduce impact on DTOC's.3513510Retaining Home Care Packages "open" for 4 weeks14140Live in Care84840Be Independent falls Support20200 <b>CCG led schemes</b> York Integrated Care Team7507500Urgent Care Practitioners43144817Hospice at Home (part fund with NYCC)1701700Street Triage (part fund with NYCC)1541540CCG Out of Hospital commission services (Incl. Specialist Nursing, Integrated Community Teams, Community Therapies and Community Equipment and Wheelchair Services)81810Changing Lives - A Bed Ahead818100184172-12Fulford Nursing Home164160-4440Vacinations outreach44008,2008,195-5				_
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Retaining Home Care Packages "open" for 4 weeks   14   14   0     Live in Care   84   84   0     Be Independent falls Support   20   20   0     CCG led schemes     York Integrated Care Team   750   750   0     Urgent Care Practitioners   431   448   17     Hospice at Home (part fund with NYCC)   170   170   0     Street Triage (part fund with NYCC)   154   154   0     CCG Out of Hospital commission services (Incl. Specialist Nursing, Integrated Community Terams, Community Therapies and Community   5,973   5,968   -5     Integrated Community Teams, Community Therapies and Community   184   172   -12     Equipment and Wheelchair Services)   184   172   -12     Changing Lives - A Bed Ahead   81   81   0     Fulford Nursing Home   York Trust   58   58   0     RATS Extended Hours   Social Worker   51   50   -1     Priory Outreach   4   4   0      Vaccinations outreach   4   4   0		551	551	0
Live in Care     84     84     0       Be Independent falls Support     20     20     0       CCG led schemes       York Integrated Care Team     750     750     0       Urgent Care Practitioners     431     448     17       Hospice at Home (part fund with NYCC)     170     170     0       Street Triage (part fund with NYCC)     154     154     0       CCG Out of Hospital commission services (Incl. Specialist Nursing, Integrated Community Teams, Community Therapies and Community     5,973     5,968     -5       Changing Lives - A Bed Ahead     81     81     0     Fulford Nursing Home     184     172     -12       Fulford Nursing Home - York Trust     58     58     0     -4     4     0       Vaccinations outreach     180     180     0     -4     4     0       Vaccinations outreach     4     4     0     -5     -5     -5		14	14	0
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Priory Outreach     180     180     0       Vaccinations outreach     4     4     0       8,200     8,195     -5				
Vaccinations outreach     4     4     0       8,200     8,195     -5				
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